

## 1.1 2018 Performance summary

Our footprint is firmly established. Performance was good overall, exceeding set targets in the educational support category. Our activities impacted about 154 people directly of which 75 are students. Total cost of operations during the year was a little over six million naira representing an increase of about 1.7million naira over 2017 costs.

The unfortunate work stoppage by ASUU coupled with the arrival of a new Sherriff at the state government house slowed down some of our educational programmes which will in turn impact our budget for 2019. Furthermore, lack of credible partners/volunteers due to the pitiable economic fortunes of the state may constrain continued good performance as we seek to extend catchment area. Ekiti state's economy is predominantly a political and public service economy.

## 2. 2018 PERFORMANCE REPORT

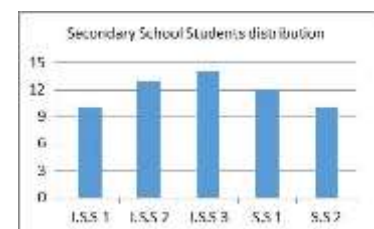
### 2.1 Educational assistance and awareness campaigns

Operations are now in full swing, touching all the educational levels post primary school. Scholarships were awarded to 59 indigent secondary school students against a target of 50. The



Group picture with some secondary school students

scholarships were spread over 13 public schools in Ado-Ekiti.



At the tertiary level, scholarships were awarded to a total of 16 students against a target of 10. This is made up of 9 university undergraduates, a student of Health technology and 3 students each in the Polytechnic and

College of Education.

### 2.2 Sports/Games talent development

During the year, three training clinics were held as follows:

- 1) 2-week soccer training clinic for about 35 budding talents
- 2) 4-days intensive training clinic for 15 tennis players
- 3) 1-week training academy for 20 table tennis players



Lawn tennis clinic - group picture



Football academy - group picture

experience, we sponsored some tennis players to participate in two external competitions viz an athlete to the CBN Open Tennis competition held in Abuja and 2 players at the National Youth Games held in Ilorin.

In order to expose the identified budding talents to external competitions to gain



Table tennis clinic - group picture

For the reporting year, our Tennis athletes won 6 laurels for the state as follows:

- ✓ 2 medals from Lagos Open (Gold in under-12 boys and Silver in under-14 boys categories)
- ✓ 3 medals from SOTA Junior championships (1 gold in under-12 girls and 1 silver each in under 10-girls and under 12-boys categories)
- ✓ 1 bronze medal from the National Youth games.

### 2.3 Assistance to businesses and vocations

Overall, 10 individuals were impacted during the year as follows:

- ✓ Training for 3 apprentices were financed – 2 in make-up and 1 in hair dressing vocation



✓ Funding provided to 5 low-income/petty trader businesses – 3 of them to scale up their businesses whilst the remaining 2 were new start-ups.

✓ Also, funding was provided for 2 small scale businesses. These are the 160-bird poultry farm and 'arrangement' and 'production' of 1,000 gospel audio CDs.



### 2.4 Public good and social services

Recorded good progress in this area compared with previous years.

In particular, we were able to undertake one community project (road filling and leveling for a community in Ado-Ekiti to curb erosion). During the year, we also visited Erelu Adebayo Children home twice to provide goods and food items. And lastly, we recorded our first pre-natal support beneficiary, albeit in faraway Ibadan.



Donation of goods and food items to a children home

### 2.5 Budgets and resources (all figures in Naira)

#### Funding

Funding is primarily provided by the CEO. Details of monies realized in 2018 are as follows:

- |                                     |              |
|-------------------------------------|--------------|
| a) Total cash-in-bank b/f from 2017 | 798,234.62   |
| b) 2018 CEO funding                 | 6,220,430.00 |
| c) Return from investments          | 11,927.97    |
| d) Total cash available             | 7,030,592.59 |

#### Expenditure

Total expenditure in 2018 was 6,083,387.78 (including bank charges of 5,557.78) leaving a balance of 947,204.81 as carry over to 2019. However, as shown above, there was under-performance in virtually all the activities due to reasons earlier stated. In fact, total expenditure for the year was about 50% of the budget.

